Energy Efficiency Program Activity by Town

Town Name: HARWICH
Program Period: 2025
Current Dates: 5/1/2025 - 5/31/2025
Cumulative Dates: 1/1/2025 - 5/31/2025

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	-3,017.89	$19,193.75	2	-75.02	$41,004.00	4	$0.00	0.00%
A2a - Residential Coordinated Delivery	2,673.00	$5,156.99	2	199,872.00	$103,676.02	52	$1,221,950.46	8.48%
A2b - Residential Conservation Services (RCS)	0.00	$435.00	2	0.00	$8,195.00	37	$208,713.08	3.93%
A2c - Residential Retail	2,687.11	$23,635.00	19	17,007.06	$70,341.32	66	$0.00	0.00%
A3i - Residential HEAT Loan	0.00	$0.00	0	0.00	$640.00	15	$0.00	0.00%
Res Subtotal	2,342.22	$48,420.74	25.00	216,804.05	$223,856.34	174	$1,430,663.54	
Res % of Total	100.00%	100.00%	100.00%	81.87%	44.95%	80.93%	45.27%	
B1a - Income Eligible Coordinated Delivery	0.00	$0.00	0	830.57	$238,125.73	31	$1,092,006.59	21.81%
IE Subtotal	0.00	$0.00	0.00	830.57	$238,125.73	31	$1,092,006.59	
IE % of Total	0.00%	0.00%	0.00%	0.31%	47.82%	14.42%	34.55%	
C1a - C&I New Buildings & Major Renovations	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	$0.00	0	0.00	$0.00	0	$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	$0.00	0	29,011.00	$28,580.94	4	$637,709.65	4.48%
C2a - C&I Existing Building Retrofit - Municipal	0.00	$0.00	0	0.00	$3,517.47	2	$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	$0.00	0	18,160.19	$3,900.00	4	$0.00	0.00%
C&I Subtotal	0.00	$0.00	0.00	47,171.19	$35,998.41	10	$637,709.65	
C&I % of Total	0.00%	0.00%	0.00%	17.81%	7.23%	4.65%	20.18%	
Total	2,342.22	$48,420.74	25	264,805.81	$497,980.48	215	$3,160,379.78	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
**All information presented is preliminary and subject to change.